

**NOTICE OF ANNUAL TOWN MEETING
TOWN OF WOODSTOCK
May 10, 2011**

The Annual Town Meeting of the electors and citizens qualified to vote in town meetings of the Town of Woodstock, Connecticut, will be held on Thursday, May 10, 2011 at 7:00 PM at the Woodstock Town Hall, 415 Route 169 in Woodstock.

The Annual Town Meeting will be held to consider the following actions and to vote on the following resolutions:

- 1) To elect a Moderator;
- 2) To approve the proposed budget of the Town of Woodstock for the fiscal year ending June 30, 2012 in the amount of \$21,149,699 as has been recommended by the Board of Finance and to appropriate said sum to meet the recommended expenditures;
- 3) To adopt a Capital Improvement Plan for a five-year period ending 2015-2016 as has been recommended by the Board of Finance; RESOLVED, that the Town of Woodstock's local capital improvement projects of \$11,115,731 and capital improvement plan as defined in Section 7-535 through 7-538, a copy of which plan is on file in the Office of the Board of Selectmen and available for public inspection during normal business hours, is hereby ratified and approved;
- 4) To authorize the Board of Selectmen to apply for the State and Federal Grants;
- 5) To transact such other business as may properly come before said meeting; and
- 6) To adjourn.

Please Note: Pursuant to Section 7-7 of the Connecticut General Statutes, the Woodstock Board of Selectmen have on their own initiative removed the foregoing Item #2 for submission to the voters of the Town of Woodstock by referendum to be held on May 17, 2011 from 12:00 Noon to 8:00 PM at the Woodstock Town Hall. Voters approving the budget will vote "Yes" and those opposing said budget will vote "No." Absentee ballots will be available at the office of the Town Clerk.

Dated at Woodstock, Connecticut, this 28th day of April, 2011

BOARD OF SELECTMEN

Allan D. Walker, Jr.,
Chandler Paquette,
D. Mitchell Eaffy

Attest: Judy E. Walberg, Town Clerk

**TOWN OF WOODSTOCK
2011-2012 BUDGET**

RECEIPTS	ESTIMATED 2010-2011	PROPOSED 2011-2012
Cash Available for Appropriation	\$ 292,275	\$ 130,532
State Grants:		
Education	\$ 5,701,797	\$ 5,626,218
Tax Relief for Elderly	\$ 50,612	\$ 52,800
Reimbursements	\$ 354,948	\$ 335,615
Other State Money	\$ 208,758	\$ 142,872
Other Income	\$ 473,875	\$ 452,810
TOTAL CASH BALANCE & RECEIPTS	\$ 7,082,265	\$ 6,740,847
EXPENDITURES		
Ordinary Expenditures:		
General Government	\$ 1,770,620	\$ 1,866,212
Public Safety	\$ 751,243	\$ 762,105
Highways	\$ 1,352,526	\$ 1,359,790
Health, Recreation & Welfare	\$ 499,754	\$ 473,084
Contingency	\$ 80,000	\$ 50,000
Redemption of Debt	\$ 958,351	\$ 946,872
Board of Education Budget	\$ 15,554,931	\$ 15,691,636
TOTAL EXPENDITURES	\$ 20,967,425	\$ 21,149,699
Less Cash Balance & Receipts	\$ 7,322,265	\$ 7,010,847
TO BE RAISED BY TAXATION	\$ 13,645,160	\$ 14,138,852 ***
***subject to change		