

# TOWN OF WOODSTOCK

## FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - PAGE ONE

PROJECTS		Original Year Requested	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	TOTAL
<b>Highway Department: Drainage-Grinding-Paving</b>								
English Neighborhood Road #1	2011-2012	#	\$ 290,000	\$ -	\$ -	\$ -	\$ -	\$ 290,000
Road Resurfacing, Guardrails	2011-2012	#	\$ 184,500					\$ 184,500
Bradford Corner Road	2011-2012	#	\$ 300,000				-	\$ 300,000
English Neighborhood Road #2	2012-2013			260,000				\$ 260,000
Prospect Street (lower)	2013-2014				250,000	-		\$ 250,000
Joy Road (Rt16 to Dividend)	2014-2015		-	-		250,000		\$ 250,000
Road Resurfacing, Guardrails	2014-2015					200,000		\$ 200,000
English Neighborhood Road #3	2015-2016						\$ 300,000	\$ 300,000
<b>Sub Total</b>			<b>\$ 774,500</b>	<b>\$ 260,000</b>	<b>\$ 250,000</b>	<b>\$ 450,000</b>	<b>\$ 300,000</b>	<b>\$ 2,034,500</b>
<b>Highway Department: Bridges</b>								
Butts Road Bridge Steap Grant	2011-2012		\$ 250,000					\$ 250,000
Peake Brook Road Bridge	2011-2012		\$ 350,000		\$ -	\$ -	\$ -	\$ 350,000
Woodstock Road Bridge	2012-2013		-	750,000		-	-	\$ 750,000
County Road Culvert Widening	2013-2014		-	-	250,000		-	\$ 250,000
New Sweden Culvet	2014-2015					250,000		\$ 250,000
Hopkins Road Bridge	2015-2016						350,000	\$ 350,000
<b>Sub Total</b>			<b>\$ 600,000</b>	<b>\$ 750,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 350,000</b>	<b>\$ 2,200,000</b>
<b>Highway Department: Fleet Operations</b>								
Dump/Plow Sand Trucks	2011-2016	#	37,638	75,276	75,276	75,276	80,000	\$ 343,466
Lawn Mower	2011-2016	#	18,000	-	-	-	20,000	\$ 38,000
Loader	2013-2016				30,000	30,000	30,000	\$ 90,000
Roadside Mower	2012-2015		-	21,500	21,500	21,500	-	\$ 64,500
<b>Sub Total</b>			<b>\$ 55,638</b>	<b>\$ 96,776</b>	<b>\$ 126,776</b>	<b>\$ 126,776</b>	<b>\$ 130,000</b>	<b>\$ 535,966</b>
<b>Total - Page One (Highway)</b>			<b>\$ 1,430,138</b>	<b>\$ 1,106,776</b>	<b>\$ 626,776</b>	<b>\$ 826,776</b>	<b>\$ 780,000</b>	<b>\$ 4,770,466</b>

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