

**TOWN OF WOODSTOCK  
PROPOSITION 46 WORKSHEET  
2019-2020**

<b>TOWN OF WOODSTOCK BUDGET 2018-2019</b>			<b>\$ 23,560,650</b>
REVENUES	INCREASE FROM GRAND LIST		\$ 168,618
	INCREASE IN STATE GRANTS		\$ 197,723
	INCREASE IN OTHER INCOME		\$ 50,580
EXPENDITURES	INCREASE IN SPECIAL ED	State Mandate	\$ -
	INCREASE IN TRANSPORTATION	State Mandate	\$ 37,846
	INCREASE IN DEBT SERVICE		\$ -
	EMERGENCY EXPENDITURES		\$ -
	LEGAL JUDGMENTS		\$ -
	<b>total increase allowable</b>		<b>\$ 454,767</b>
	<b>MAXIMUM ALLOWABLE BUDGET 2019-2020</b>		<b>\$ 24,015,417</b>
<b>BUDGET REQUESTS 2019-2020</b>	<b>Education</b>	\$ 18,640,501	
	<b>General Government</b>	\$ 4,848,632	
	<b>Redemption of Debt</b>	\$ 526,284	
	Total	\$ 24,015,417	
	<b>Allowable</b>	\$ 24,015,417	
	<b>Cuts Necessary to comply with Prop 46</b>	\$ -	
	Estimated Revenue		<b>\$ 23,990,485</b>
	Revenue Shortfall (NO MIL INCREASE)		<b>\$ 24,932</b>
1 mil =\$705,117			
Calculated at 97.50% Collection Rate			